



## Tor RFC Committee Meeting - Minutes

**Date: Monday 18th September 2017**

**Members in attendance:**

Dumiso Ncube	DN	Andrew Pearce	AP
Richard Hopkins	RH	David Partlow	DP
Richard Weymouth	RW	Josh Flagg	JF
Trish Partlow	TP	Scott Mullins	SM
Phil Byrne	PB	Mark Edwards	ME
Charles Benny	CB	Mike Rogers	MR

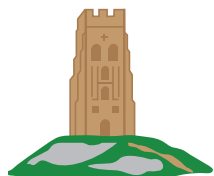
Apologies – James Austwick

No	Agenda Item	Action
<b>1.0</b>	<b>Welcome, Introduction &amp; Apologies</b>	
1.1	DN welcomed all to the meeting and thanked all for attendance Introduced Scott Mullins – Would like to get involved	
<b>2.0</b>	<b>Report from the Chairman</b>	
2.1	Reflection on recent difficult time. Uninvited guests cost £1800 to remove – not ideal but removed them quickly. Shared info with Kesbury – invite to a game, possible future meat supplier. Playing Front – Difficult time with injuries, new babies, work etc – meant we are drawing on vast pool of players!! Heavy score lines but fantastic that we put out 35+ players & long may we do so. (25 players injured) Need to look forward. Other side of coin – M&J's U10s at Millfield & Girls Mendip team first get together.	
<b>3.0</b>	<b>Minutes of Previous Meeting/Update on Actions</b>	
3.1	Fundraising Opportunities/Upcoming Events <ul style="list-style-type: none"> <li>• Halloween Party (Jack Malone) – Set to do for October</li> <li>• Quiz Night (JA) – Set for December</li> <li>• Bath &amp; West Committee (RH &amp; Fatty) – Hoppy put a letter together today to send out – will run through with DN later</li> <li>• Match Day Sponsorship (DN)</li> <li>• Race Night (TP) – Friday 16<sup>th</sup> March</li> <li>• Beer &amp; Gin Festival – Netball Club keen to help – still plans to go ahead</li> </ul>	
3.2	Wider Awareness of the Club <ul style="list-style-type: none"> <li>• Sign outside RH – Talk to Council about sign that was damaged by treecutters</li> <li>• Friday Night Six Nations (MC) – Will be shown here – also</li> </ul>	



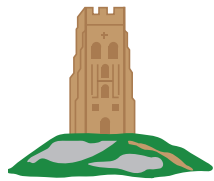
**DR RUGBY CLUB**

	<p>discussion on Friday Night Aviva games &amp; Sunday Local club games if enough interest. Ran one last week – no club costs except a bit of heat &amp; light – bar run by DN &amp; RW.</p> <ul style="list-style-type: none"> <li>• Raise profile via social media</li> <li>• Scott degree in sports – interested to get involve &amp; help promote – DN talked about a group looking after website – Link up with Ian Armstrong &amp; Stuart Clowes – proposing Facebook page, Twitter, Instagram – wider used than websites</li> <li>• Local Reach (DN) – September issue shown &amp; October issue will also run with 1 page (Who Delivers TP/DP check with Fraggie if delivered by Postman!) Include a code for people to quote so we know we are getting a return – Can add from November onwards. Used to do a similar thing in the local paper – Fatty feels we are missing this.</li> <li>• Club Hire Flyers (DP) – 50 Poster on Club hire &amp; 2000 hires – people to take &amp; distribute – bombard to estates locally – have been including in welcome pack for M&amp;J's</li> <li>• CB – put up in shop in high street</li> </ul>	<p><b>AP to link up SM with IA &amp; SC</b></p> <p><b>TP</b></p> <p><b>DN</b></p> <p><b>CB</b></p>
3.3	<p>Work Programme</p> <ul style="list-style-type: none"> <li>• Grounds need attention (ALL)</li> <li>• Hedges (RH) – sorted Thanks</li> <li>• Ditches (RW &amp;DN) – plan in progress – DN, AP &amp; Boycee –next couple weeks – firm up all ditches not just reen?</li> <li>• Downstairs Clean &amp; Tidy (ALL) – Thanks to Dave &amp; Andrew for cleaning</li> <li>• Electrical – all the lighting downstairs needs to be looked at – old! MR – would supply &amp; fit for free board! Chat with Oz</li> <li>• Get Boot Thingys – Phil Byrne investigate</li> <li>• Investigate ways to clear floors – industrial squeegee boards/hoses – JTS – RH. Need to encourage people to remove boots</li> <li>• Pitches (RH &amp; ME) Could be workable by turning second pitch to make more space for M&amp;J's pitches (90m long pitch rather than 110m) – minimum expense – move posts &amp; erect net, fence ditch Other option includes more expense &amp; involves moving lights</li> <li>• Funding to support Pitch moves (AP)</li> <li>• Disabled Facility Quote (ME with RH as PM) – ME has a plan – spoken to tradesman – plumber, joiner&amp; electrician will give time for free – ME will co-ordinate. ME will provide materials free – will require a board! (Fatty Edwards Scored Here!) Need to decided what is required – toilet pan for disabled people, Handbasin - 3 weeks time</li> <li>• How do we get disabled access? (TA &amp; PB) PB update 85 page document – now way for external access without spending a fortune – get local disabled groups to come &amp; advise. RH will speak to Gareth Morecombe office for council for disabilities in Schools. Think about funeral directors next door – opportunity for wakes!</li> </ul>	<p><b>DN &amp; AP</b></p> <p><b>PB</b></p> <p><b>RH</b></p> <p><b>ME</b></p> <p><b>RH</b></p>
3.4	<p>Website MC, JA, AP, DN, TA, DP – trickling through need to continue – encourage people to use Tor email addresses – Matt Coley has access to all – TP email Matt</p> <p>Simon Ferriday – electronic photos of past players to update on website</p>	<p><b>TP</b></p>



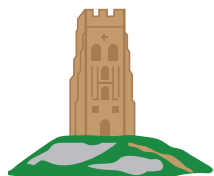
## DOR RUGBY CLUB

	Get more photos – Adults & Kids uploaded more frequently	
3.5	U13's Training AP – No update given	
3.6	Membership (PB) List of people from Fiona – just surnames – confident get money monthly More people paying monthly than one off Only 12/13 people paid in full Still lots of people not been to club to update Forms behind the bar to give out DN/PB to produce format to update on membership numbers	DN/PB
<b>4.0</b>	<b>Standing Items</b>	
4.1	<ul style="list-style-type: none"> <li>Capital spend required long term for increasing M&amp;J's, U13's, Girls</li> <li>Long Term plans to increase facilities to cope with larger numbers of M&amp;J's – New field, St Dunstan's, Butleigh, Strode</li> <li>Need to encourage wider members to support sub - committees</li> </ul>	<b>Future Action</b> <b>Future Action</b> <b>ALL</b>
<b>5.0</b>	<b>Reports from Sub Committees</b>	
5.1	Business Committee – apologies only sent today Summary position & individual sub groups Overall position – currently have just over £8K at end of August Picked up issues – Mast income comes in during June – would it be better to receive the money throughout the year to spread cashflow – can we get more money from EE – DN & RG Action to talk to Charles about sponsorship – all received & gone through Bookings – number of bookings & repeat business – need to look at pricing – we are competitive/relatively cheap – be mindful next year & review Sub committees to look at relevant page & check correct Fatty questioned why Opening & Closing stock not included in accounts – RW & DN confident it's done but RG to bring detail to next meeting Need to make up shortfall of profit from Glastonbury next year – need to follow up with local festivals & Bath & West (Jordan)	DN  DN & RG  ALL  DN & RW
5.2	Playing Committee – Haven't met – No update Unsure who's on it. Captains, fixtures secretary, membership secretary Important that playing committee meets – as they are a spending committee	PB/DN
5.3	Minis & Juniors All got the report – thanks Dave Girls launch at Cary went well – good turnout from Tor – level of play was good – festival here next Sunday – Putting food on – Keith Opening Bar DP Check start time If seniors want to help – they can come along on odd occasions without DBS – regular coaches need DBS Plan to get into schools & run rugby skills course here – falling back on year 6's U11's – Does anyone want to help teach some skills? U13's team now looking strong – 16 players	DP



## DR RUGBY CLUB

5.4	House & Grounds –Young Farmers requested to use clubhouse every Tuesday for meetings – also interested in doing fundraising events here. Possible car-washing – Sunday mornings Trying to keep on top of pitches for matches Need to move over to 2nds pitch for Training	
5.5	Sponsorship – DN group had a meeting & confirmations of where we are – CRS are main sponsor on shirts, also flags & post protectors & green training tops – contributing towards shirts – Fragrant Earth, Steambow & Brick Peers. Encourage Match Day Sponsors - £250, room, buffet, arrival drinks – player gets a gift Boards – written to all companies with existing boards – renewal £140 +VAT. If not will be removed. Double size £400 +VAT – new or new boards Need artwork for Website Need something for M&J's board Other Sponsors – re-contact Fences where boards are attached are rotten in places – need to look at new fencing? – RH Get a board made – rent this space - contact details - RW	RH RW
5.6	Website – Ian circulated –Made contact with Tom Harding – now know who owns domain name. sign off funding for next few years Content & Links to Social Media -	
<b>6.0</b>	<b>New Items</b>	
6.1	Over 35's return to rugby – starts Thursday 21 <sup>st</sup> 7.15pm Put food on Thursday night Wells 3 <sup>rd</sup> looking for fixture Neville Moles 13 <sup>th</sup> October – Festival of return to Rugby – Need to make a deal of this & Big Up -	AP DN AP/DN/PB
6.2	Anyone interested in setting up touch rugby – need 2 women/mixed side During Summer months/good fitness training/money into club in the summer. Mike Rogers to help get info to get started	<b>M&amp;J's committee to run instead of Summer Fun Nights/MR</b>
6.3	Update on Carnival – had meetings with Carnival Committees – thought we had reached what we wanted 2 nights & no Marquee. Wanted lower ticket price at £5 for event for 500. Looked at smaller event for 350 with smaller area downstairs. Changed plan – want something for 500 people. Had meeting last Weds. Committed to pay for Marquee & we will still get income from £5 ticket price. We need to have a meeting to investigate costs & go back to them – may not be viable – if not, we will not run – Need M&J's to support Food on Friday Night – better return on Friday night	DN, RH
6.4	Capital Schemes – Crowdfunding exercise – minimum donation of £5 (some small benefit-become a friend of the club) Exeter youth looking to raise £300K to update club Tor could look for similar figure – could try to get bodies to match Girls Balcony Disabled access Mock up drawings Red Brick Building did something similar – how?	DN Share Link DN MR



## TOR RUGBY CLUB

	Add to Agenda for discussion at Future Committee Meeting	TP/DN
6.5	Tor Netball desperate to find a home. Would like to join Tor Opportunity to look at/lots of issues Needs looking into Renting/Co-Members Needs a discussion – does it fit into our vision? Fantastic Revenue stream – only if income outweighs expenditure	Future Committee Meeting – TP/DN
6.6		
<b>7.0</b>	<b>Any Other Business</b>	
7.1	Ladies Toilets on a Sunday Morning – Not always left in a decent state. All agreed not acceptable!	Raised by TP
7.2	Bar Opening on a Sunday Morning (Should be open – need to make sure cost effective – RW & RH)	Raised by DP
7.3	Club Security – Possible lockable height bar – slightly further into site Current Paperwork lasts 3 months to remove future visitors! RH to speak to Steve Burge for cost to Fabricate	Raised by TP – Action RH
7.4	Aviva Community Funding	TP investigate & circulate via email to committee
7.5	Book Date for Reunion (No Anniversaries) Poss March next year	RH & DN
7.6	Cold Tap Downstairs – you'll get wet!	DN

**Date of Next Meeting: Monday 16<sup>th</sup> October 19.45**

Signed: \_\_\_\_\_

(Chair)

Dated:

A final copy of the minutes is available from the Club secretary on request.

Committees
<ul style="list-style-type: none"> <li>• Players Committee – Captains</li> <li>• House &amp; Grounds – Rich Weymouth, Rich G, Rich H, Dumiso, Harriet, Fiona, Keith</li> <li>• Business – Rich G, Rich H, Dumiso, Fiona</li> <li>• Sponsorship/Marketing – Matt C, James A, Rich W, Dumiso</li> <li>• M&amp;J's – Andrew &amp; Dave</li> <li>• Task &amp; Finish (Pilton – Dan Ferriday, Carnival – Rich H &amp; DN, Festivals 2018 – Dan F &amp; Rich H, Race Night - TP, Quiz- JA, Halloween – Jack Malone (Already have decorations in office), Six Nations - Matt Coley, Women's World Cup?- TBC, Premiership Games – Rich W, Tournament Vets 10's – Andrew Pearce, BT Sports – Rich W</li> </ul>